

ISU Wesley Foundation
2023 Working Budget

	<u>2023 Budget</u>
Income	
10 Annual Conference	\$ 7,500.00
20 WF Annuity	
30 WF Savings Interest	\$ 350.00
40 WF Pledges/Contributions	\$ 30,000.00
50 Other Church Contributions	\$ -
55 Alumni Campaign Donations	\$ -
59 Wesley Program Fees	\$ -
Total	\$ 37,850.00
Other Funding	
60 Wesley Reserves	
Funds from CUMC Enduring Gift Line	
Total Funding from All Sources	\$ 37,850.00
Expenses	
100 Shared Expenses	\$ 33,750.00
Staff:	
250 AUSM	
288 Staff Development	\$ 2,000.00
289 Student/Resident/Other Staff	
<i>Total Staff:</i>	<i>\$ 2,000.00</i>
Program:	
642 Break Mission Trips	\$ 750.00
670 Wesley Place Utilities	\$ 3,000.00
678 Spiritual Formation	\$ 1,200.00
679 Community Outreach	\$ 750.00
680 WF Community Development	\$ 20,000.00
681 Service	\$ 2,000.00
682 Service Grants	
<i>Total Program:</i>	<i>\$ 27,700.00</i>
Office Expenses:	
311 Postage	\$ -
323 Printing	\$ -
325 Financial Review	\$ -
330 Office Expenses	\$ -
<i>Total Office Expenses:</i>	<i>\$ -</i>
Total Expenses	\$ 63,450.00
Net Income(Loss)	\$ (25,600.00)